



DQ ENTERTAINMENT (INTERNATIONAL) LIMITED

644, Aurora Colony, Road No. 3, Banjara Hills, Hyderabad - 500034

Unaudited Standalone Financial Results for the quarter and nine months ended 31 December 2010

Sl. No	Particulars	<i>(Rs in million)</i>		
		For Quarter ended 31 December 2010	For Nine months ended 31 December 2010	For Year ended 31 March 2010
		(Unaudited)	(Unaudited)	(Audited)
1	Net Income from Operations	352.10	1,077.98	1,481.15
2	Expenditure			
a	Production Expenses	21.12	71.35	58.17
b	Employees Cost	208.52	607.85	635.13
c	Other Expenditure	98.72	237.69	319.29
d	Depreciation and Amortisation	81.45	223.48	268.39
e	Less: Expenditure transferred to Capital Account	(2.24)	(36.55)	(34.37)
	Total Expenditure [2a to 2e]	407.57	1,103.82	1,246.61
3	(Loss) / Profit from Operations before Other Income, Interest and Finance expense and Exceptional Items [1 -2]	(55.47)	(25.84)	234.54
4	Other Income	63.86	170.79	15.53
5	Profit before Interest and Finance expense and Exceptional Items [3 + 4]	8.39	144.95	250.07
6	Interest and Finance Expenses	22.47	70.77	55.66
7	(Loss) / Profit after Interest and Finance expense but before Exceptional Items. [5 - 6]	(14.08)	74.18	194.41
8	Exceptional items	-	-	-
9	(Loss) / Profit from Ordinary Activities before tax	(14.08)	74.18	194.41
10	Less: Tax (credit) / expense	(8.04)	43.53	(7.73)
11	Net (Loss) / Profit from Ordinary Activities after tax [9 - 10]	(6.04)	30.65	202.14
12	Extraordinary Item	-	-	-
13	Net (Loss) / Profit for the period [11-12]	(6.04)	30.65	202.14
14	Paid-up equity share capital [Face value Rs.10 per share]	792.83	792.83	792.83
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	2,409.38
16	Earnings Per Share [Face value Rs.10 per share] (not annualised/ in Rs.)			
	a) Basic	(0.08)	0.39	3.35
	b) Diluted	(0.08)	0.39	3.34
17	Public Shareholding			
	a) Number of Shares	19,820,782	19,820,782	19,820,782
	b) Percentage of shareholding	25%	25%	25%
18	Promoters and Promoter group Shareholding			
	a) Pledged / Encumbered - No. of Shares	-	-	-
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	-	-	-
	Percentage of shareholding (as a % of the total share capital of the company)	-	-	-
	b) Non encumbered - No. of Shares	59,462,218	59,462,218	59,462,218
	Percentage of shares (as a % of the total share holding of promoter and promoter group)	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	75%	75%	75%





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Standalone Segment Revenue and Results

Particulars	<i>(Rs in million)</i>		
	For Quarter ended 31 December 2010 (Unaudited)	For Nine months ended 31 December 2010 (Unaudited)	For Year ended 31 March 2010 (Audited)
Segment Revenue			
Animation	347.13	930.57	1,374.21
Gaming	2.39	10.99	15.99
Distribution	2.58	136.42	90.95
Net Income from Operations	352.10	1,077.98	1,481.15
Segment Results			
Animation	135.36	427.51	841.56
Gaming	0.91	7.39	6.28
Distribution	(31.80)	41.16	(6.46)
Unallocated expenses	(103.06)	(341.71)	(593.77)
Segment Results before Interest and Finance Expense and Tax from each segment	1.41	134.35	247.61
Less: Interest and Finance Expense	(15.49)	(60.17)	(53.20)
(Loss) / Profit before tax	(14.08)	74.18	194.41
Less: Tax (credit) / expense	(8.04)	43.53	(7.73)
Net Profit for the period	(6.04)	30.65	202.14
Capital Employed			
Animation	878.49	878.49	759.46
Gaming	4.17	4.17	8.52
Distribution	96.08	96.08	1,075.88
Unallocated	2,254.10	2,254.10	1,358.35
Total	3,232.84	3,232.84	3,202.21





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1) The above unaudited standalone financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 3 February 2011.

2) The details of funds raised through Initial Public Offering (IPO) and utilisation of said funds are as follows:

Particulars	(Rs in million)	
	Amount	
Funds received through IPO		1,539.59
Utilisation of funds		
Investment in co-production agreements, focusing on IP content creation	389.90	
Development of office premises and production facilities.	177.25	
Investment in Subsidiary (DQ Entertainment (Ireland) Limited)	129.46	
General corporate purpose	233.10	
Issues expenses	95.45	1,025.16
Total funds utilised up to 31 December 2010		1,025.16
Investments*		286.03
Fixed Deposits		228.40
Balance as on 31 December 2010		514.43

*As on 31 December 2010 unutilised funds have been temporarily invested in short term liquid scheme of mutual funds.

3) Information on investor complaints pursuant to Clause 41 of the Listing Agreement for the nine months ended December 31, 2010

Nature of complaints	Opening Balance	Additions	Disposal	Closing Balance
Non - receipt of refund order	-	5	5	-

4) Figures of the corresponding quarter have not been given since such figures were not compiled. Corresponding previous periods end figures have been regrouped / reclassified wherever necessary.